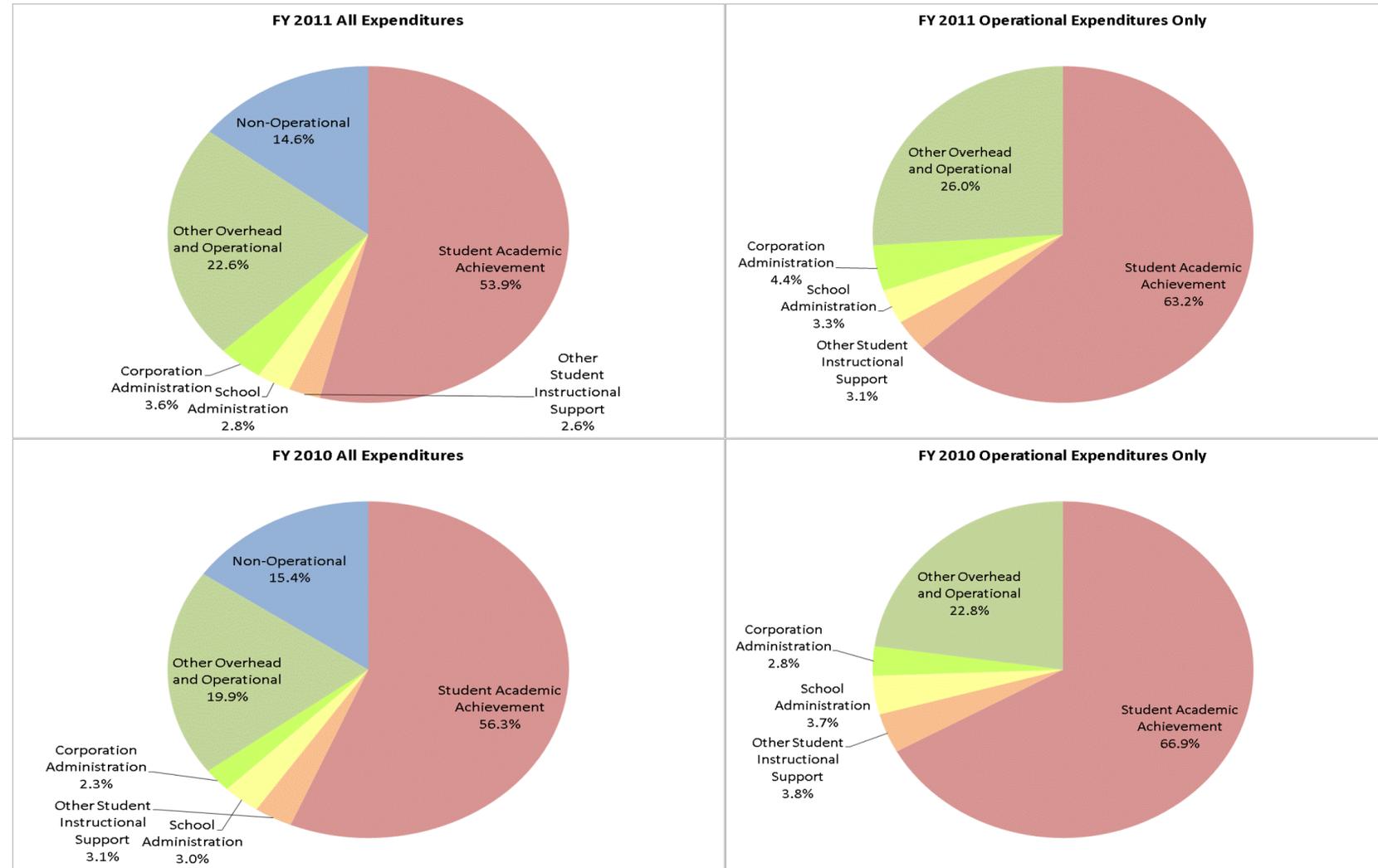


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,549,294	53.4%	\$9,458,185	55.2%	\$9,697,507	56.3%	\$9,104,494	53.9%
Student Instructional Support	\$903,349	6.4%	\$1,064,104	6.2%	\$1,052,189	6.1%	\$899,697	5.3%
Overhead and Operational	\$3,507,306	24.8%	\$4,128,497	24.1%	\$3,815,093	22.2%	\$4,429,187	26.2%
Nonoperational	\$2,175,732	15.4%	\$2,478,932	14.5%	\$2,647,285	15.4%	\$2,458,858	14.6%
Grand Total	\$14,135,681		\$17,129,718		\$17,212,075		\$16,892,237	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	61.4%	62.5%	59.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,782,063	\$2,011,464	\$2,698,942	\$2,537,007	42%	26%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,448,194	\$1,452,910	\$2,370,513	\$2,112,651	46%	45%	-11%
	11300 Regular Programs; High School	\$1,376,413	\$1,353,355	\$2,198,422	\$1,949,448	42%	44%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,860	\$12,065	\$20,060	\$4,998	-70%	-59%	-75%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$2,853	\$33,958	\$33,367		> 500%	-2%
	11410 Vocational Education; Agriculture A	\$83,693	\$95,192	\$128,041	\$139,547	67%	47%	9%
	11460 Vocational Education; Occupational Home Economics	\$76,004	\$58,322	\$53,232	\$66,959	-12%	15%	26%
	11480 Vocational Education; Industrial Education A	\$75,998	\$68,452	\$102,013	\$75,864	0%	11%	-26%
	11590 Other Vocational Education Programs	\$44,117	\$53,640	\$84,705	\$91,921	108%	71%	9%
	12110 Gifted And Talented; Gifted and Talented	\$3,988	\$9,334	\$39,963	\$24,853	> 500%	166%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,668	\$182,436	\$127,947	\$147,987	-2%	-19%	16%
	12350 Physical Impairment; Homebound	\$2,735	\$6,660	\$4,688	\$6,320	131%	-5%	35%
	12610 Learning Disability	\$162,327	\$181,763	\$387,906	\$351,023	116%	93%	-10%
	12900 Other Special Programs			\$25,193	\$4,500			-82%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$92				-100%		
	14100 Summer School Programs; Elementary			\$1,305	\$307			-76%
	14200 Summer School Programs; Middle/Junior High School			\$140	\$21,755			> 500%
	14300 Summer School Programs; High School	\$18,334	\$25,195	\$14,117	\$29,259	60%	16%	107%
	16100 Remediation Testing	\$45,111	\$4,540	\$40,428	\$40,096	-11%	> 500%	-1%
	16200 Preventive Remediation	\$45,643	\$40,047	\$6,459	\$2,382	-95%	-94%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$273,492	\$244,277	\$290,086		6%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$201,946	\$102,695	\$155,924	\$428,936	112%	318%	175%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$16,430				-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$5,900		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$17,466	\$16,067	\$77,627	\$39,691	127%	147%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$11,116				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$404	\$8,261	\$7,949		> 500%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$55,614	\$23,594			-58%
	22220 Library/Media Services; School Library	\$126,373	\$108,103	\$176,640	\$127,827	1%	18%	-28%
	22230 Library/Media Services; Audiovisual	\$32,756	\$9,636	\$4,573	\$7,421	-77%	-23%	62%
	22240 Library/Media Services; Educational Television	\$2,600			\$2,878	11%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$20,875	\$99,444	\$8,199		-61%	-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$114,221	\$187,396			64%
	22350 Instruction, Related Technology; Systems Operations				\$3,308			
	22360 Instruction, Related Technology; Network Support		\$140,618	\$194,115	\$169,734		21%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$145,309				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$278				-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$217,668	\$160,272	\$129,753		-40%	-19%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$22,917	\$41,285	\$18,566		-19%	-55%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$19,285	\$4,613	\$18,912		-2%	310%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,882	\$427,475					
Student Academic Achievement Total		\$6,149,881	\$6,934,028	\$9,697,507	\$9,104,494	48%	31%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$229,848	\$274,714	\$395,668	\$315,259	37%	15%	-20%
	21290 Guidance Services; Other Guidance Services	\$797				-100%		
	21320 Health Services; Medical Services	\$141				-100%		
	21340 Health Services; Nurse Services	\$51,649	\$57,135	\$70,426	\$70,377	36%	23%	0%
	21420 Psychological Testing	\$54,313		\$180		-100%		-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,373	\$32,493	\$65,170	\$44,126	32%	36%	-32%
	21990 Other Support Services, Students; Other Student Services				\$1,500			
	24100 Office of The Principal	\$350,902	\$362,209	\$520,746	\$468,436	33%	29%	-10%
Student Instructional Support Total		\$721,023	\$726,552	\$1,052,189	\$899,697	25%	24%	-14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$43,723	\$22,137	\$26,447	\$26,551	-39%	20%	0%
	23150 Board of Education; Legal Services	\$6,679		\$30,040	\$37,591	463%		25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$6,796	\$357	\$4,343	\$1,296	-81%	263%	-70%
	23210 Executive Administration; Office of The Superintendent	\$134,008	\$122,163	\$223,119	\$191,873	43%	57%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$360			\$6,990	> 500%		
	25110 Fiscal Services; Office of The Business Manager	\$41,000	\$43,000			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,047				-100%		
	25160 Fiscal Services; Financial Accounting	\$47,812	\$79,299	\$99,444	\$116,101	143%	46%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$5,000			\$221,797	> 500%		
	25750 Personnel Services; Health Services			\$3,111				-100%
	25790 Personnal Services; Other Professional Services			\$5,772	\$11,522			100%
	25940 Settlements	\$110,376	\$1,481			-100%	-100%	
	25990 Other Support Services, Central			\$1,505	\$2,815			87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$955,733	\$1,195,192	\$1,124,671	\$1,167,067	22%	-2%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,267				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,187	\$49,942	\$173,052	\$259,023	369%	419%	50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$99				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,573	\$52,105	\$138,279	\$153,483	167%	195%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$6,182	\$1,215			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$112,706	\$120,401	\$142,274	\$108,086	-4%	-10%	-24%
	27100 Student Transportation; Vehicle Operation	\$396,771	\$439,449	\$728,307	\$722,455	82%	64%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,897	\$291,523	\$181,757	\$237,988	-19%	-18%	31%
	27400 Student Transportation; Purchase of School Buses	\$156,699	\$170,133	\$220,668	\$140,004	-11%	-18%	-37%
	27500 Student Transportation; Insurance on Buses	\$19,922	\$105,137			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$133,811	\$196,053	\$102,678	\$414,635	210%	111%	304%
	27900 Student Transportation; Other Student Transportation Services	\$2,128	\$2,446			-100%	-100%	
	27910 Student Transportation; Bus Driver Training		\$3,760	\$2,130	\$2,415		-36%	13%
	31100 Food Services Operations; Service Area Direction	\$24,859	\$29,213	\$47,258	\$46,146	86%	58%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$401,264	\$420,668	\$463,579	\$451,330	12%	7%	-3%
	31400 Food Services Operations; Food Purchases	\$34,911	\$44,253	\$32,385	\$31,386	-10%	-29%	-3%
	31900 Other Food Services	\$30,800	\$53,884	\$64,275	\$78,634	155%	46%	22%
Overhead and Operational Total		\$3,106,639	\$3,443,811	\$3,815,093	\$4,429,187	43%	29%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$620	\$109			-100%	-100%
	33200 Community Recreation	\$220				-100%		
	33400 Athletic Coaches	\$118,599	\$86,163	\$91,882	\$91,509	-23%	6%	0%
	33500 Welfare Activities Services		\$300				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$64,336				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$113,160	\$90,201	\$99,124	\$18,897	-83%	-79%	-81%
	45100 Building Acquisition, Construction and Improvements	\$129,212	\$183,067	\$326,422	\$251,738	95%	38%	-23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$54,392	\$14,086	\$40,048		-26%	184%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,033	\$72,941	\$72,829	\$76,774	67%	5%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,327	\$109,775		\$11,500	-58%	-90%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$335,830	\$195,943	\$243,636	\$313,421	-7%	60%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,385				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$160,000	\$170,000			6%
	52100 Debt Services; Interest on Debt; Bonds			\$56,797	\$49,684			-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,272	\$59,793			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$19,849	\$11,632			-41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,221,890	\$1,411,853	\$1,445,000	\$1,340,000	10%	-5%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$117,550	\$83,655			-29%
	59200 Other Debt Services Obligations; Bank Fee		\$109,289				-100%	
	60700 Nonprogramed Charges; Scholarships	\$3,250				-100%		
Nonoperational Total		\$2,143,179	\$2,438,672	\$2,647,285	\$2,458,858	15%	1%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$189,020	\$219,303					
	26492 2007 Account Code - Social Security	\$560,130	\$593,668					
	26493 2007 Account Code - Workmen's Compensation	\$12,997	\$2,826					
	26494 2007 Account Code - Group Insurance	\$1,145,964	\$2,673,994					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$106,848	\$96,866					
Prorated By Fund Total		\$2,014,959	\$3,586,656					